Abilene Transit System

Chief Executive Officer: G. Brent Black,

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Data Source: 2000 National Transit Database

General Manager

ID Number: 6040

1189 South Second Street
Abilene, TX 79602
System Wide Information
Model Information

Abilene, TX 79602 System Wide Information Financial Information Characteristics Demand Virbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Directly Operated Square Miles 108 Purchased Transportation \$184,600 Capital Funding \$1,079,245 Square Miles 107,836 Total Fare Revenues Earned \$184,600 Capital Funding \$1,079,245 Square Miles 107,836 Total Fare Revenues Earned \$184,600 Capital Funding \$1,079,245 Square Miles 107,836 Total Fare Revenues Earned \$184,600 Annual Passenger Miles 381,616 358,871 Population Ranking out of 405 UZAs 212 Square Miles 121 Square Miles 121 Square Miles 128,856 Fixed Guideway Directional Route Miles 28,116 24,225 Square Miles 128,856 Fixed Guideway Directional Route Miles 138 Federal Assistance 5508,409 Average Fleet Age in Years 55.5 3.5	
Urbanized Area (UZA) Statistics — 1990 Census Abilene, TX Directly Operated Square Miles Population Ranking out of 405 UZAs Directly Operating Expende Sources of Operating Expende Passenger Fares Local Funds Square Miles Square Miles Directly Operated S184,600 Square Miles Service Area Statistics Square Miles Directly Operated S184,600 Square Miles Square Miles Operating Expense S184,600 Square Miles Capital Funding Capital Funding Capital Funding Square Miles Operating Expense Operating Expense Square Miles Operating Expense Operating Funding Operating	
Urbanized Area (UZA) Statistics — 1990 CensusFare Revenues EarnedOperating Expense\$894,608\$674,884Abilene, TXDirectly Operated\$184,600Capital Funding\$1,079,245\$0Square Miles108Purchased Transportation0Annual Passenger Miles1,942,357305,281Population Ranking out of 405 UZAs212Total Fare Revenues Earned\$184,600Annual Vehicle Revenue Miles381,616358,871Population Ranking out of 405 UZAs212Sources of Operating Funds Expended Passenger FaresAverage Weekday Unlinked Trips436,68162,049Average Weekday Unlinked Trips1,512230Annual Vehicle Revenue Hours28,11624,225Local Funds128,856Fixed Guideway Directional Route Miles0.0N/AService Area StatisticsState Funds489,000Vehicles Available for Naximum Service1513Square Miles108Federal Assistance¹508,409Average Fleet Age in Years5.53.5	
Passenger Fares \$184,600 Annual Vehicle Revenue Hours 28,116 24,225 Local Funds 128,856 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics Square Miles 108 Federal Assistance 508,409 Average Fleet Age in Years 5.5 3.5	
Population 107,836 Other Funds 23,293 Vehicles Operated in Maximum Service 10 11 Total Operating Funds Expended \$1,334,158 Peccent Spares 50% 18%	
Service Consumption Incidents 2 1	
Annual Passenger Miles 2,247,638 Summary of Operating Expenses Patron Fatalities 0 0	
Annual Unlinked Trips 498,730 Salaries, Wages and Benefits \$1,104,548	
Average Weekday Unlinked Trips 1,742 Materials and Supplies 205,943 Performance Measures	
Average Saturday Unlinked Trips 994 Purchased Transportation 0	
Average Sunday Unlinked Trips 0 Other Operating Expenses 259,001 Service Efficiency	
Total Operating Expenses \$1,569,492 Operating Expense per Vehicle Revenue Mile \$2.34 \$1.88	
Operating Expense per Vehicle Revenue Hour \$31.82 \$27.86	
Service Supplied Reconciling Cash Expenditures \$0	
Annual Vehicle Revenue Miles 740,487 Cost Effectiveness	
Annual Vehicle Revenue Hours 52,341 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.46 \$2.21	
Vehicles Available for Maximum Service 28 Local Funds \$215,847 Operating Expense per Unlinked Passenger Trip \$2.05 \$10.88	
Vehicles Operated in Maximum Service 21 State Funds 0	
Base Period Requirement 8 Federal Assistance 1,098,732 Service Effectiveness	
Total Capital Funds Expended \$1,314,579 Unlinked Passenger Trips per Vehicle Revenue Mile 1.14 0.17	
Unlinked Passenger Trips per Vehicle Revenue Hour 15.53 2.56	
Vehicles Operated in Maximum Service Uses of Capital Funds	
Bus Directly Purchased Rolling Facilities Operating Expense per Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 10 0 Bus \$1,035,254 \$43,991 \$1,079,245	
Demand Response 11 0 Demand Response 0 1,035,254 \$43,991 \$1,079,245 \$2.50 \$0.80 \$0.80 \$0.60 \$0.60 \$0.40	•
\$0.00 + + + + + \$0.00 + + + + + + 0.00 + + + + +	
96 97 98 99 00 96 97 98 99 00 96 97 98 9	9 00
Demand Response	
Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Local Local Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile	
State 37%	•
\$0.00	

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Federal

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.